

Construction Projects

University of Southern Indiana

Board of Trustees March 3, 2022



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Health Professions Renovation/Addition

Project Cost: Funding Source: Legislative Appropriation - 2019

Wellness Center

Project Cost: Funding Source: Legislative Appropriation - 2019

HVAC Building Controls Replacement and Programming Upgrades

Project Cost: \$ 1,819,000 Funding Sources: HEERF \$1,400,000 FY22 State Repair and Rehabilitation \$ 419,000



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\$30,000,000

\$11,000,000

UC West Electrical Transformers and Supply Panels Replacement

Project Cost:		\$1,500,000	
Funding Sources:			
FY22 State Repair & Rehabilitation	\$500,000		
FY23 State Repair & Rehabilitation	\$500,000		
Special Projects	\$500,000		
HVAC Various Equipment and Energy Improvements			
Project Cost:		\$ 723,000	
Funding Sources:			
Energy Management Controls Reserve	\$300,000		
Special Projects	\$253,000		
FY22 State Repair & Rehabilitation	\$170,000		



Exterior Signage Replacement		
Project Cost:		\$ 500,000
Funding Sources:		
Parking Reserves	\$250,000	
Landscape Improvements	\$250,000	
Atheneum Tile Roof Replacement		
Project Cost:		\$ 320,000
Funding Sources:		
DW Vaugh Endowment	\$100,000	
Atheneum Upgrades & Maintenance	\$153,871	
New Harmony Project Reserves	\$ 66,129	



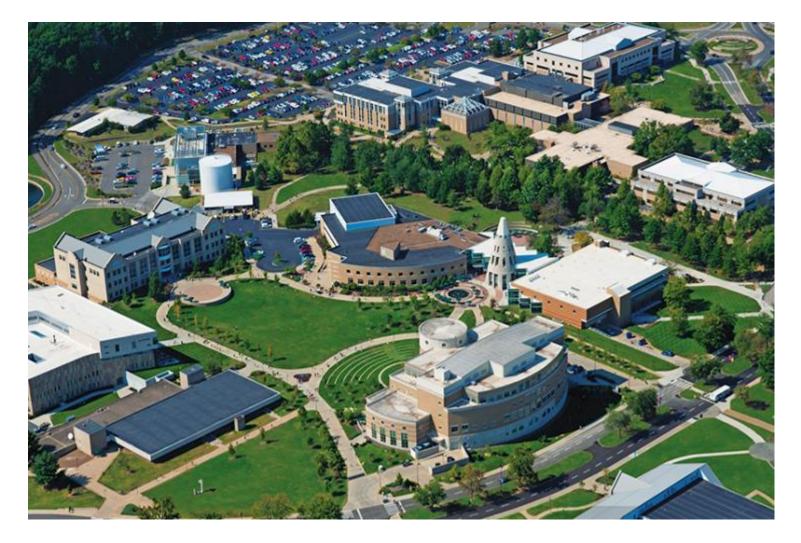
Beal House Repairs and Improvements

Project Cost:

Funding Source: New Harmony Reserves



\$ 170,000



Thank you!



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